

Insights Dashboard

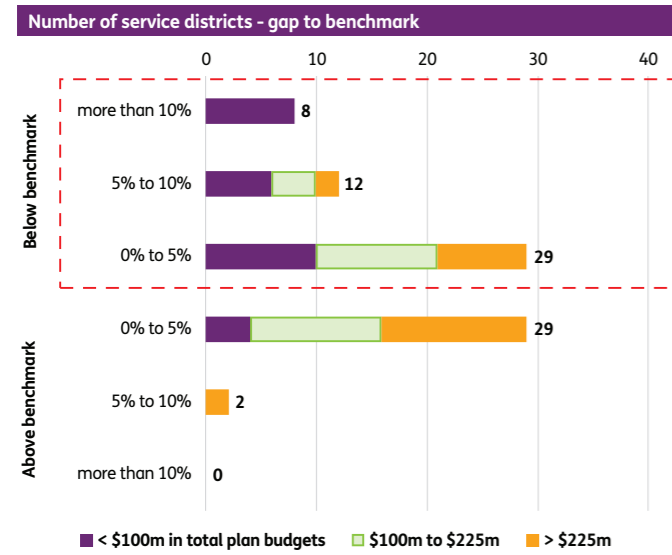
as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

Performance against corporate targets

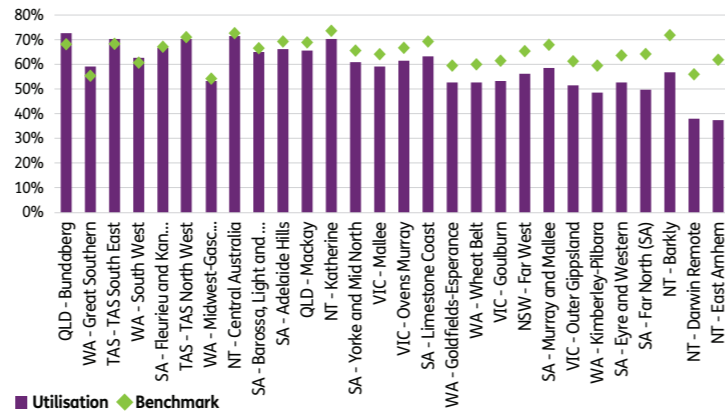
Corporate target	Assessment criteria	Performance
Utilisation	% of districts more than 10% below benchmark	11%
Provider concentration	% of districts above 85%	9%
Outcomes	% of districts more than 10% below benchmark	5%



Plan utilisation



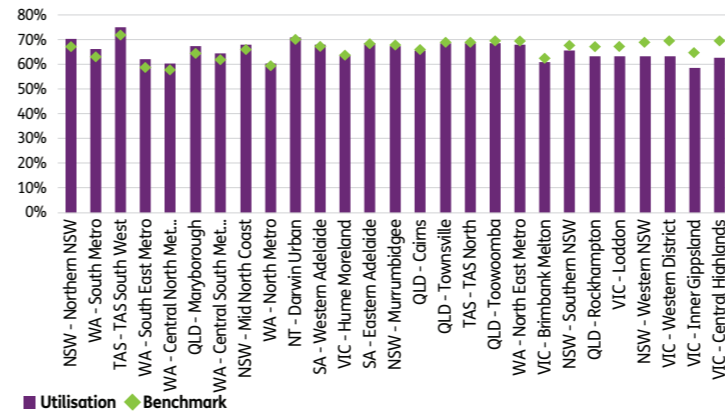
Districts with less than \$100m in total plan budgets



Top potential thin districts	Phase in date	Utilisation	Benchmark
VIC - Goulburn	1-Jan-19	54%	62%
VIC - Outer Gippsland	1-Jan-19	51%	62%
SA - Murray and Mallee	1-Jul-13	59%	69%
WA - Kimberley-Pilbara	1-Oct-18	49%	60%
SA - Eyre and Western	1-Jul-13	53%	64%

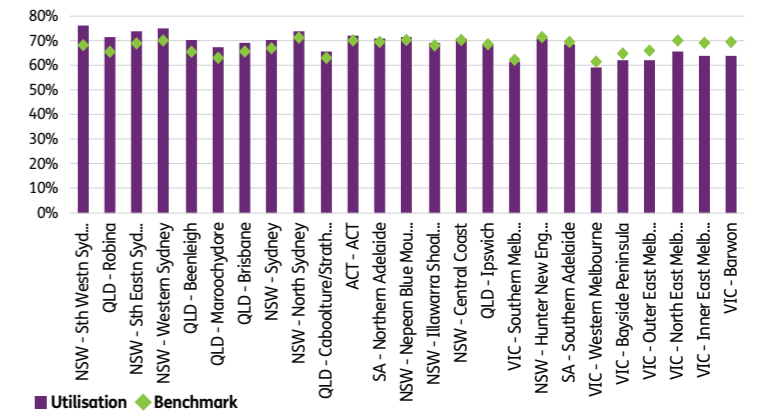
Utilisation versus benchmark

Districts with \$100m to \$225m in total plan budgets



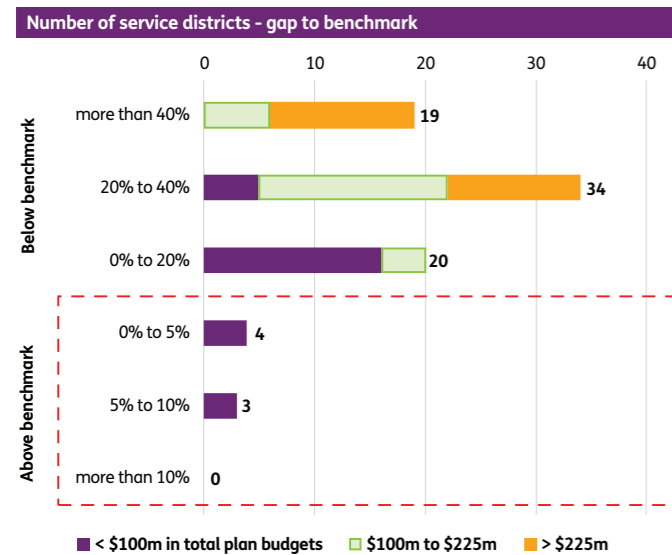
Top potential thin districts	Phase in date	Utilisation	Benchmark
NSW - Western NSW	1-Jul-17	63%	69%
VIC - Central Highlands	1-Jan-17	63%	70%
VIC - Inner Gippsland	1-Oct-17	59%	65%
VIC - Loddon	1-May-17	63%	68%
VIC - Western District	1-Oct-17	63%	70%

Districts with greater than \$225m in total plan budgets

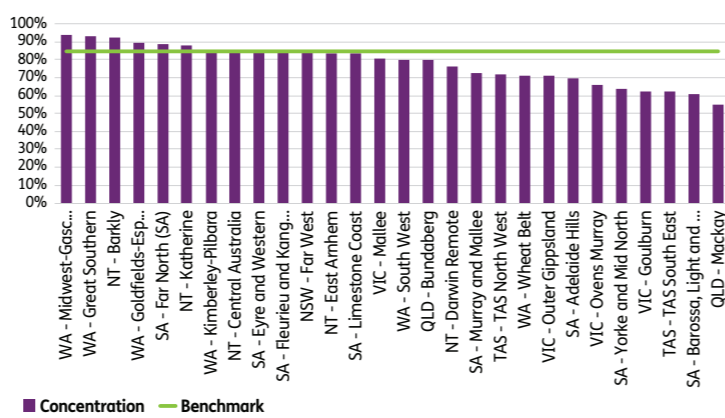


Top potential thin districts	Phase in date	Utilisation	Benchmark
VIC - Inner East Melbourne	1-Nov-17	64%	69%
VIC - North East Melbourne	1-Jul-16	66%	70%
VIC - Barwon	1-Jul-13	64%	70%
VIC - Outer East Melbourne	1-Nov-17	62%	66%
VIC - Bayside Peninsula	1-Apr-18	62%	65%

Provider concentration



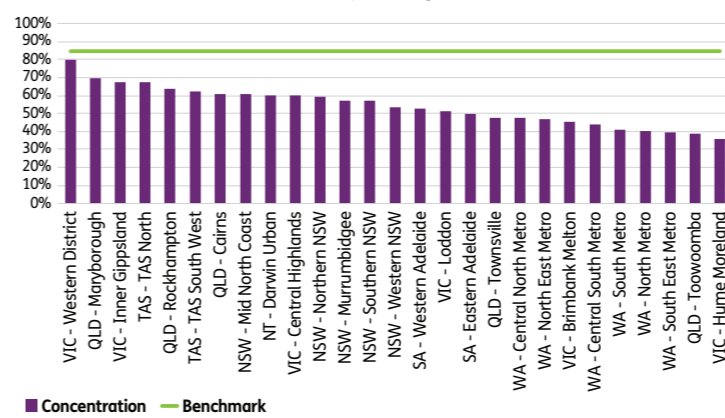
Districts with less than \$100m in total plan budgets



WA - Great Southern	1-Jul-19	93%	85%
WA - Midwest-Gascoyne	1-Jul-19	94%	85%
WA - Goldfields-Esperance	1-Oct-18	90%	85%
SA - Far North (SA)	1-Jul-13	89%	85%
NT - Barkly	1-Jul-14	92%	85%

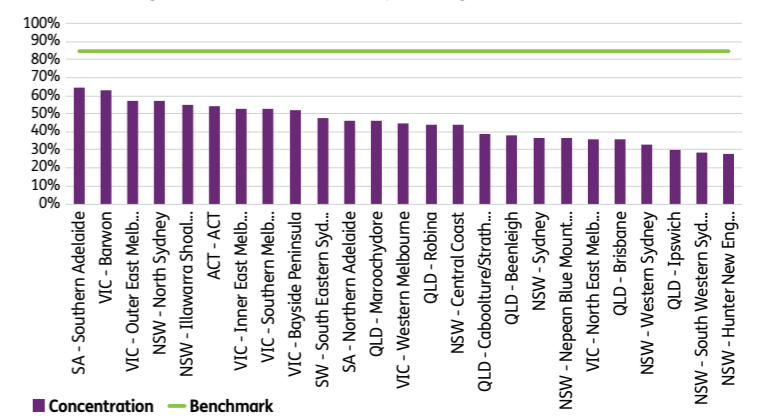
Concentration versus benchmark

Districts with \$100m to \$225m in total plan budgets



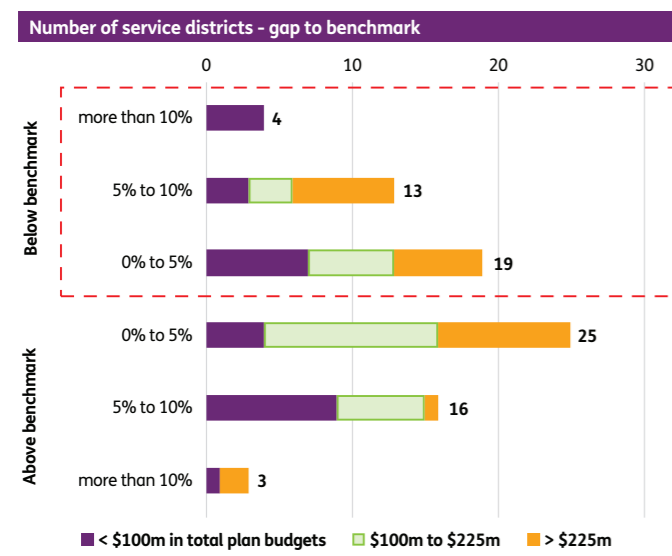
VIC - Western District	1-Oct-17	80%	85%
TAS - TAS North	1-Jul-13	67%	85%
QLD - Maryborough	1-Jul-18	70%	85%
VIC - Inner Gippsland	1-Oct-17	67%	85%
TAS - TAS South West	1-Jul-13	62%	85%

Districts with greater than \$225m in total plan budgets

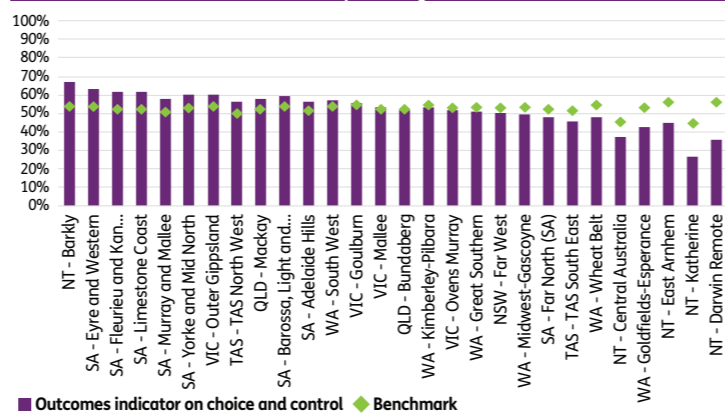


Top potential thin districts	Phase in date	Concentration	Benchmark
VIC - Barwon	1-Jul-13	63%	85%
SA - Southern Adelaide	1-Jul-13	64%	85%
ACT - ACT	1-Jul-14	54%	85%
VIC - Outer East Melbourne	1-Nov-17	57%	85%
NSW - Illawarra Shoalhaven	1-Jul-17	55%	85%

Outcomes indicator on choice and control



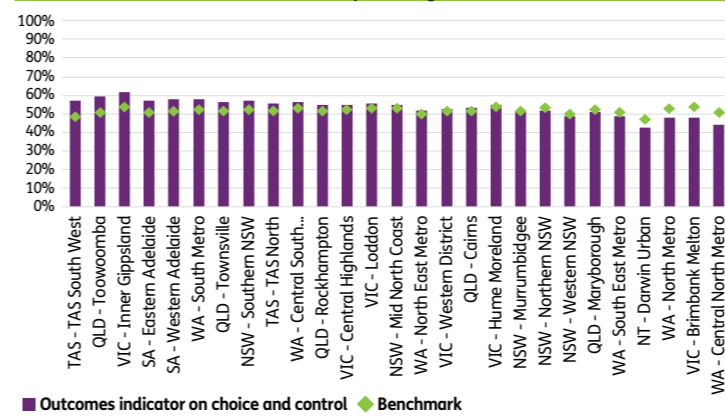
Districts with less than \$100m in total plan budgets



Top potential thin districts	Phase in date	Choose who supports you	Benchmark
NT - Central Australia	1-Jul-17	37%	46%
TAS - TAS South East	1-Jul-13	46%	51%
NT - Darwin Remote	1-Jul-17	36%	56%
NT - Katherine	1-Jul-17	27%	45%
WA - Goldfields-Esperance	1-Oct-18	42%	53%

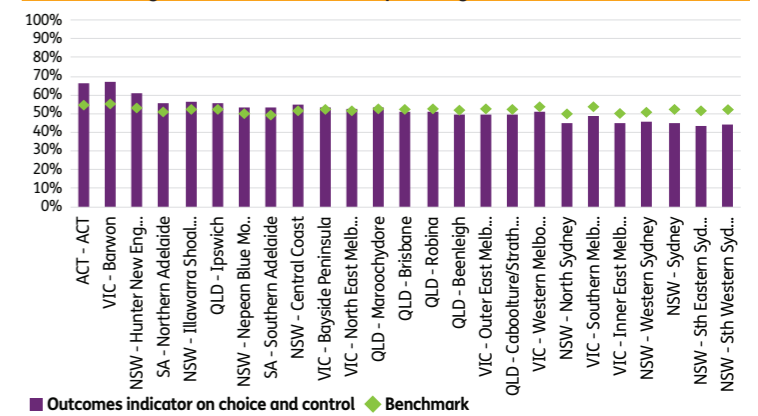
Outcomes versus benchmark

Districts with \$100m to \$225m in total plan budgets



Top potential thin districts	Phase in date	Choose who supports you	Benchmark
VIC - Brimbank Melton	1-Oct-18	48%	54%
WA - Central North Metro	1-Jul-19	44%	51%
WA - North Metro	1-Oct-18	48%	53%
NT - Darwin Urban	1-Jan-17	42%	47%
NSW - Western NSW	1-Jul-17	49%	50%

Districts with greater than \$225m in total plan budgets



Top potential thin districts	Phase in date	Choose who supports you	Benchmark
NSW - South Western Sydney	1-Jul-16	44%	52%
NSW - Western Sydney	1-Jul-16	46%	51%
NSW - South Eastern Sydney	1-Jul-17	44%	52%
NSW - North Sydney	1-Jul-16	45%	50%
NSW - Sydney	1-Jul-17	45%	53%