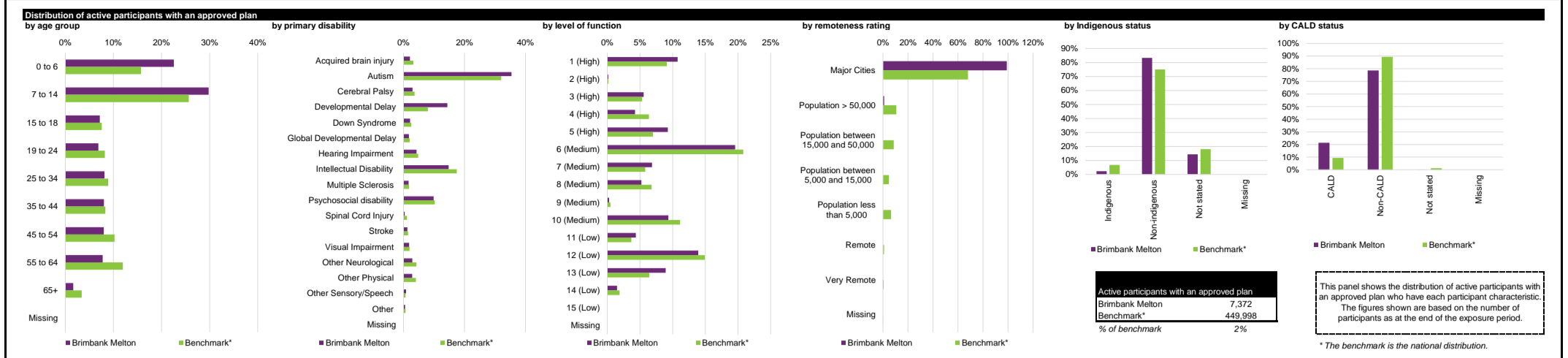
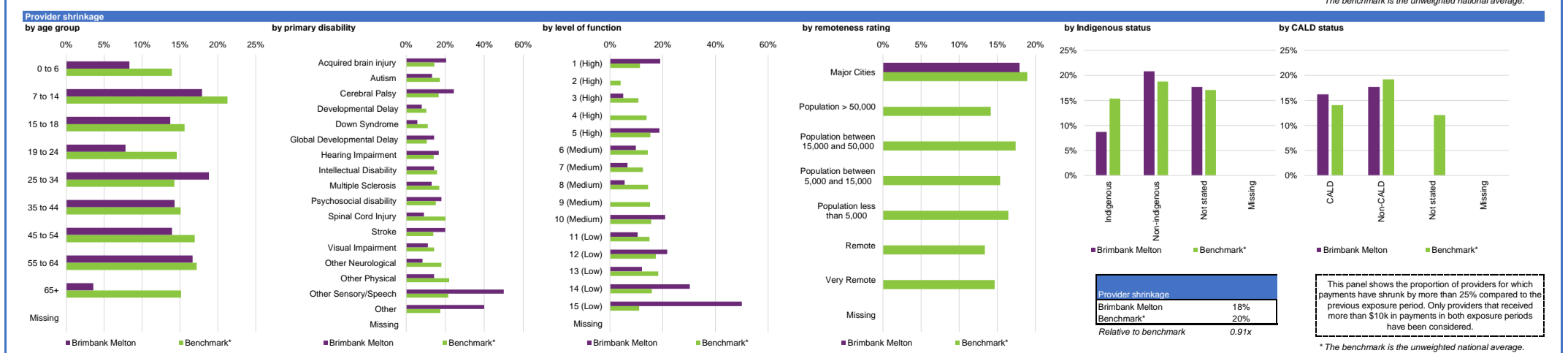
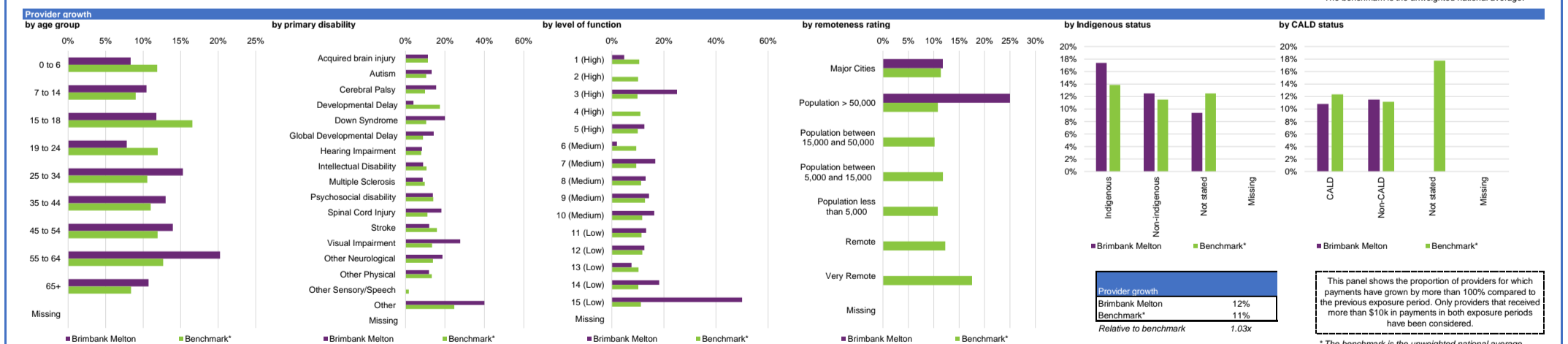
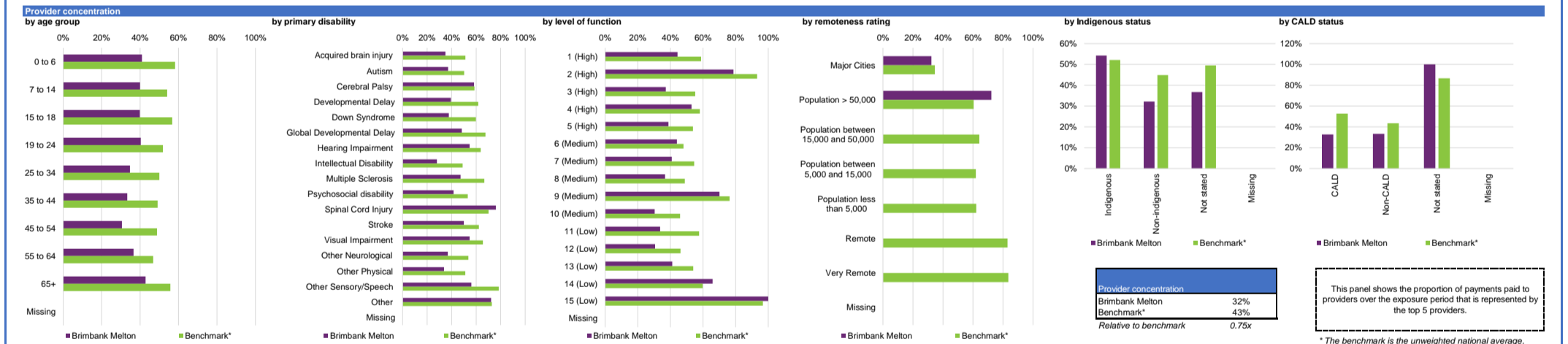
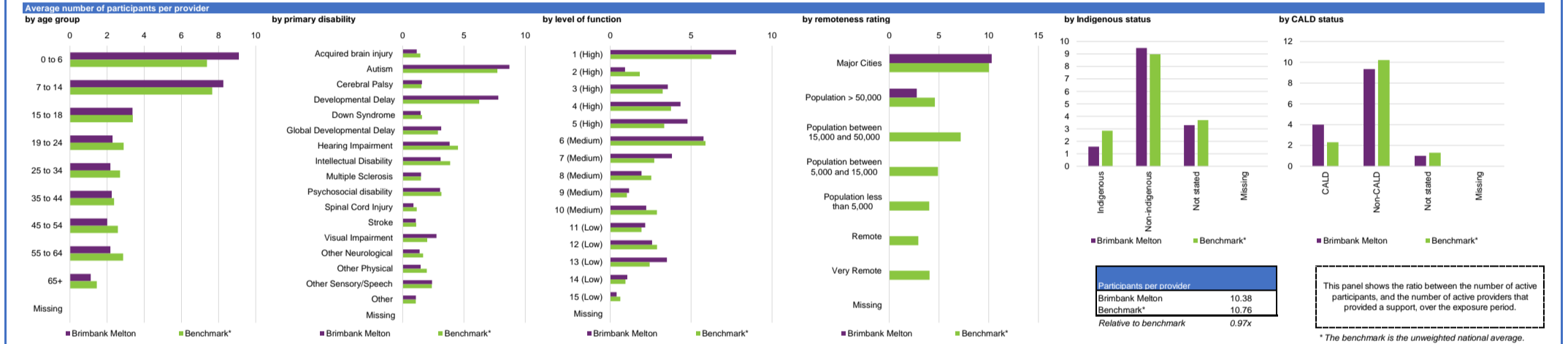


Participant profile

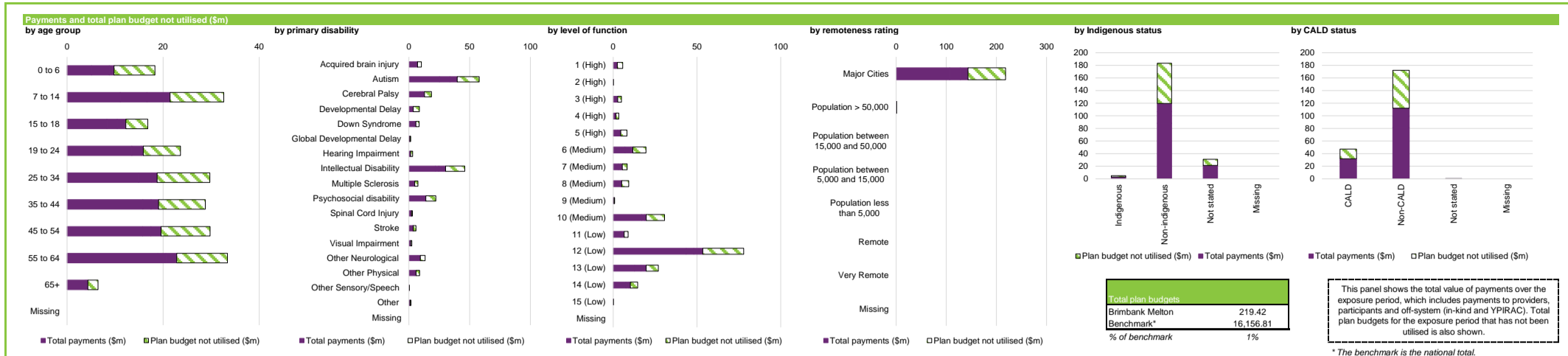
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Service provider indicators

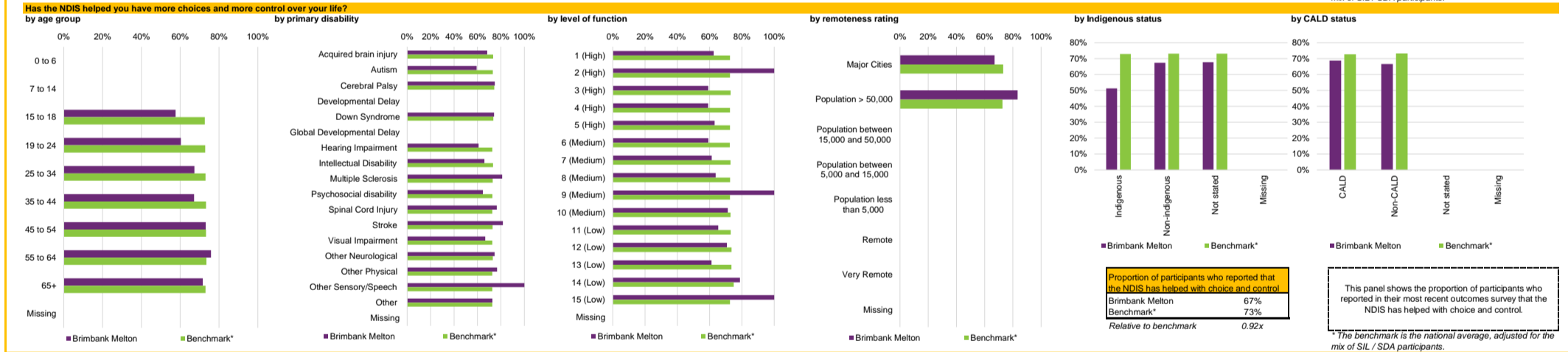
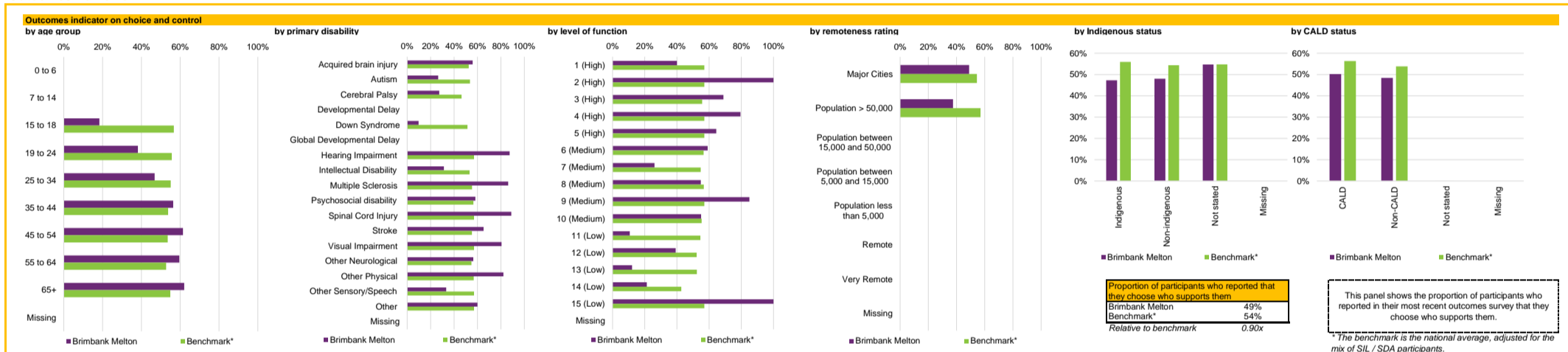


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|--|--|
| Core | | | | | | | | | | | |
| Consumables | 6,553 | 187 | 35.0 | 63% | 0% | 29% | 5.9 | 3.7 | 62% | 48% | 68% |
| Daily Activities | 3,926 | 255 | 15.4 | 51% | 17% | 14% | 83.5 | 69.2 | 83% | 48% | 69% |
| Community | 4,743 | 212 | 22.4 | 55% | 24% | 15% | 47.1 | 24.9 | 53% | 46% | 68% |
| Transport | 2,614 | 43 | 60.8 | 78% | 0% | 0% | 6.3 | 6.3 | 101% | 46% | 69% |
| Core total | 7,043 | 395 | 17.8 | 49% | 16% | 15% | 142.8 | 104.1 | 73% | 49% | 67% |
| Capacity Building | | | | | | | | | | | |
| Daily Activities | 7,311 | 323 | 22.6 | 56% | 7% | 21% | 47.2 | 23.4 | 50% | 49% | 67% |
| Employment | 360 | 39 | 9.2 | 66% | 8% | 0% | 1.9 | 0.6 | 34% | 50% | 62% |
| Relationships | 719 | 86 | 8.4 | 51% | 10% | 13% | 4.0 | 1.8 | 46% | 16% | 65% |
| Social and Civic | 1,448 | 72 | 20.1 | 61% | 14% | 0% | 3.0 | 0.9 | 30% | 47% | 64% |
| Support Coordination | 3,055 | 241 | 12.7 | 35% | 2% | 14% | 7.5 | 5.1 | 68% | 45% | 67% |
| Capacity Building total | 7,343 | 504 | 14.6 | 47% | 6% | 12% | 67.6 | 35.2 | 52% | 49% | 67% |
| Capital | | | | | | | | | | | |
| Assistive Technology | 1,135 | 103 | 11.0 | 50% | 12% | 35% | 7.0 | 3.2 | 45% | 58% | 77% |
| Home Modifications | 387 | 26 | 14.9 | 85% | 10% | 30% | 2.0 | 1.4 | 73% | 35% | 81% |
| Capital total | 1,274 | 114 | 11.2 | 47% | 13% | 35% | 9.0 | 4.6 | 52% | 52% | 78% |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | 0.0 | 0.0 | 0% | 0% | 0% |
| All support categories | 7,372 | 710 | 10.4 | 46% | 12% | 18% | 219.4 | 143.9 | 66% | 49% | 67% |

Note: Only the major support categories are shown.

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Indicator definitions

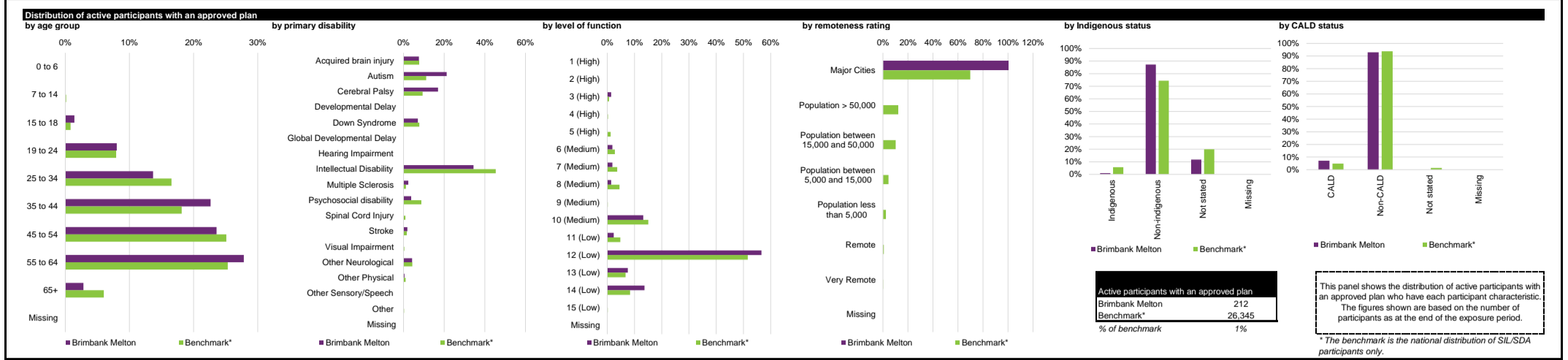
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- Participants per provider**: Ratio between the number of active participants and the number of active providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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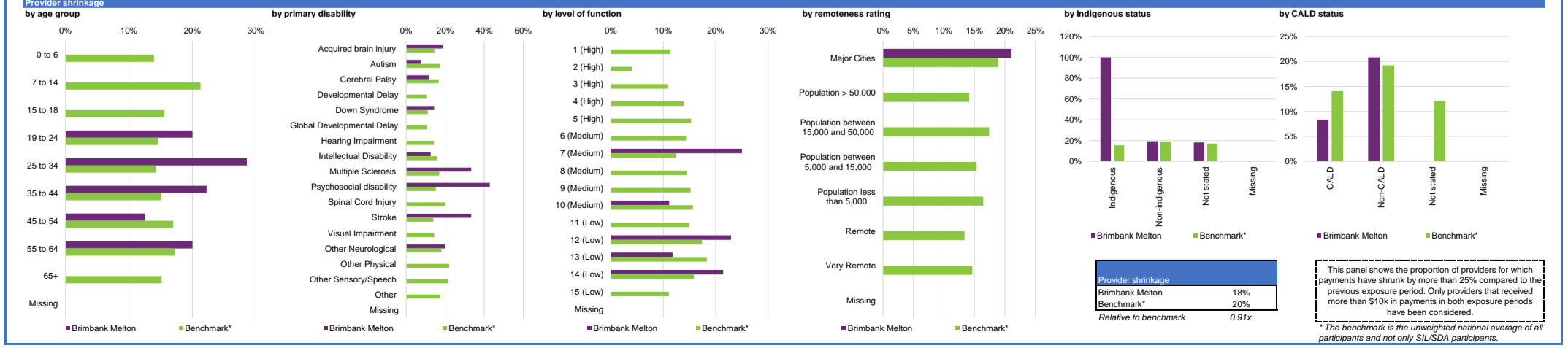
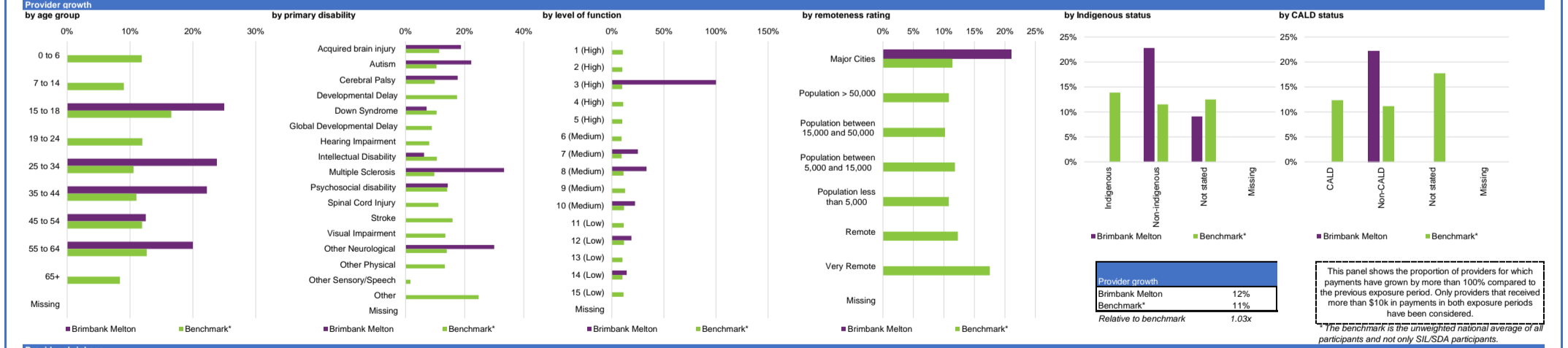
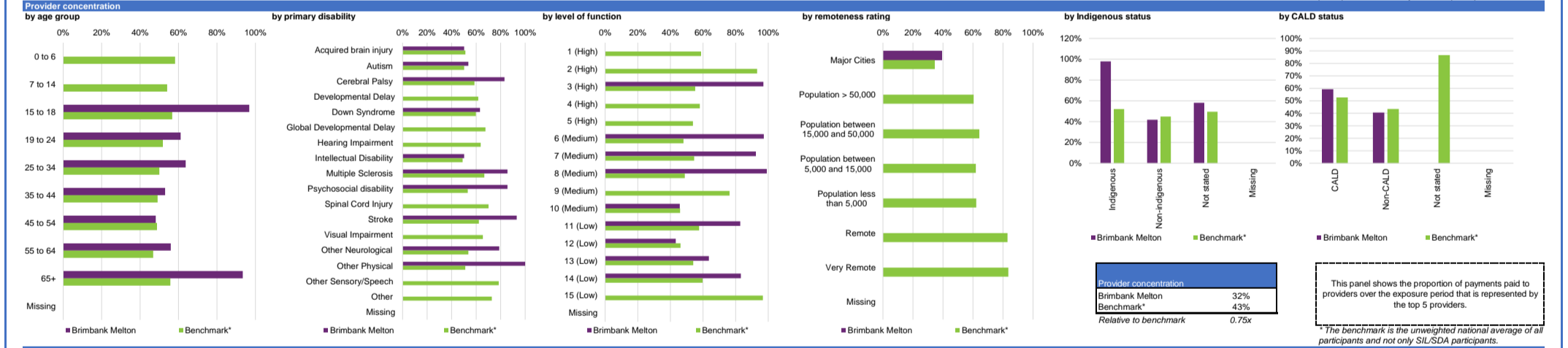
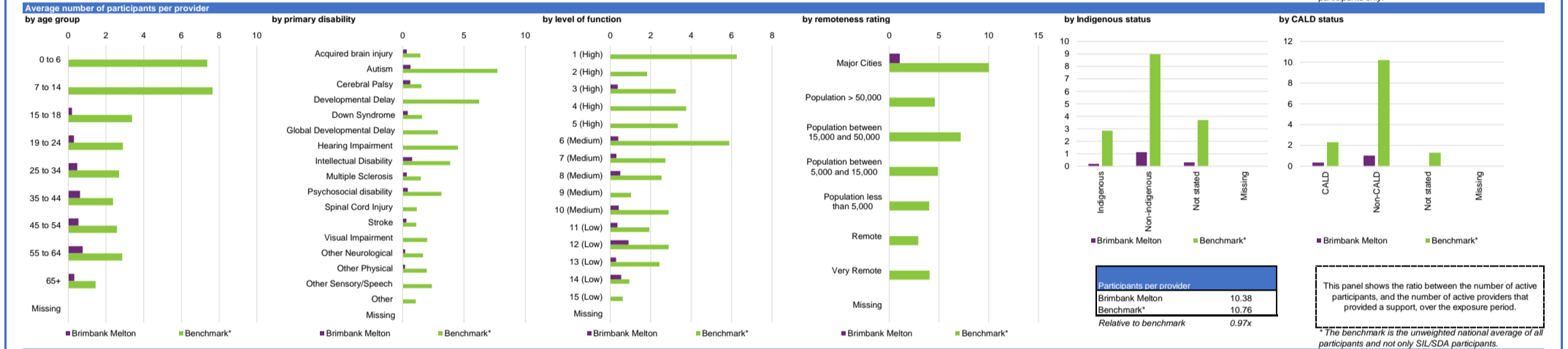
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Participant profile

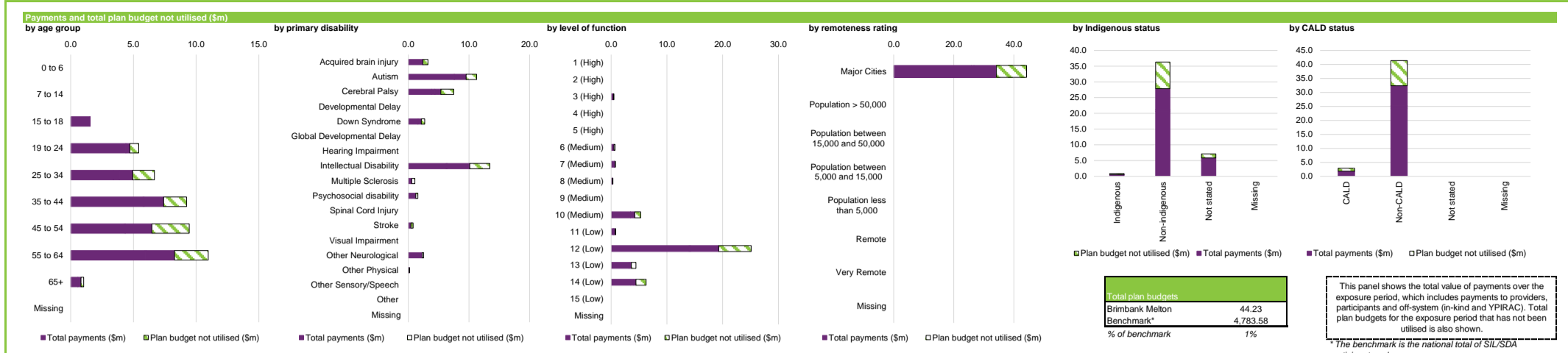
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Service provider indicators

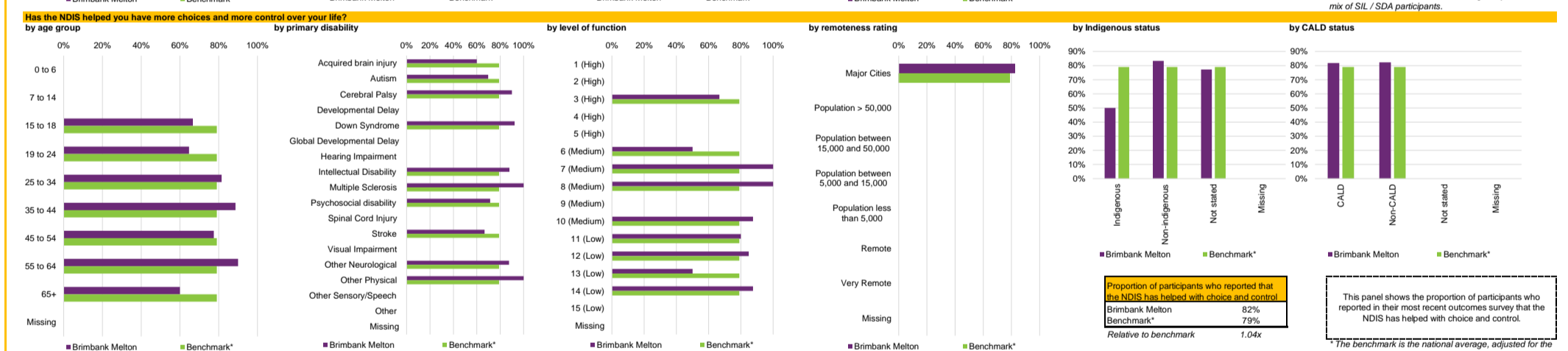
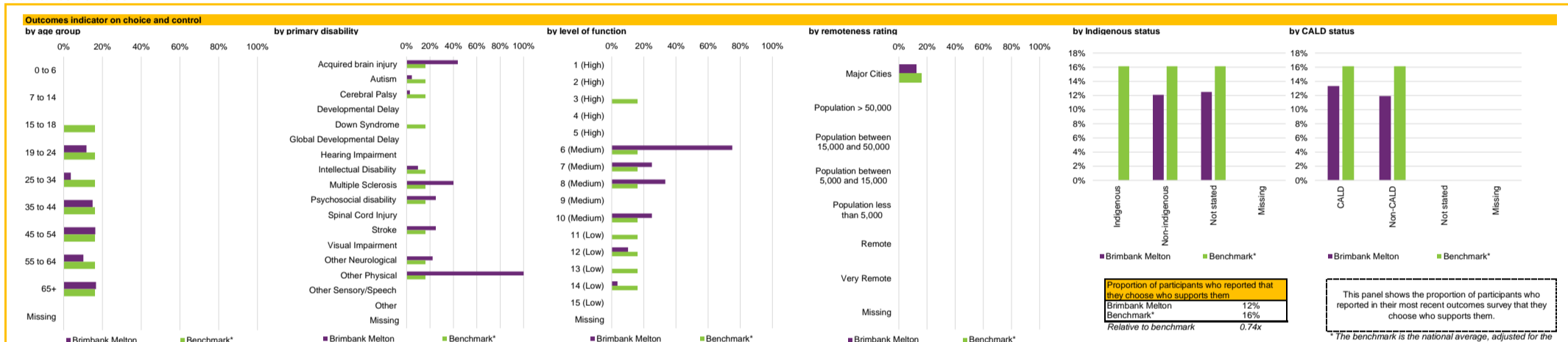


Plan utilisation



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Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|--|--|
| Core | | | | | | | | | | | |
| Consumables | 203 | 40 | 5.1 | 79% | 0% | 20% | 0.5 | 0.2 | 50% | 11% | 83% |
| Daily Activities | 212 | 61 | 3.5 | 68% | 18% | 24% | 28.5 | 26.0 | 91% | 12% | 82% |
| Community | 209 | 56 | 3.7 | 74% | 21% | 29% | 9.5 | 4.5 | 47% | 12% | 83% |
| Transport | 210 | 14 | 15.0 | 96% | 0% | 0% | 0.4 | 0.3 | 62% | 11% | 83% |
| Core total | 212 | 101 | 2.1 | 62% | 21% | 21% | 38.8 | 31.0 | 80% | 12% | 82% |
| Capacity Building | | | | | | | | | | | |
| Daily Activities | 212 | 64 | 3.3 | 66% | 8% | 8% | 1.6 | 0.8 | 50% | 12% | 82% |
| Employment | 3 | 1 | 3.0 | 100% | 0% | 0% | 0.0 | 0.0 | 38% | 100% | 67% |
| Relationships | 117 | 39 | 3.0 | 66% | 22% | 22% | 0.9 | 0.4 | 47% | 11% | 78% |
| Social and Civic | 12 | 4 | 3.0 | 100% | 0% | 0% | 0.0 | 0.0 | 13% | 25% | 78% |
| Support Coordination | 212 | 69 | 3.1 | 52% | 0% | 8% | 0.9 | 0.6 | 75% | 12% | 82% |
| Capacity Building total | 212 | 135 | 1.6 | 41% | 5% | 16% | 3.6 | 2.0 | 56% | 12% | 82% |
| Capital | | | | | | | | | | | |
| Assistive Technology | 94 | 30 | 3.1 | 76% | 20% | 20% | 0.7 | 0.3 | 40% | 15% | 84% |
| Home Modifications | 195 | 6 | 32.5 | 100% | 0% | 33% | 1.0 | 0.9 | 86% | 12% | 83% |
| Capital total | 199 | 35 | 5.7 | 77% | 11% | 33% | 1.8 | 1.2 | 67% | 12% | 83% |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | 0.0 | 0.0 | 0% | 0% | 0% |
| All support categories | 212 | 201 | 1.1 | 59% | 21% | 21% | 44.2 | 34.2 | 77% | 12% | 82% |

Note: Only the major support categories are shown.

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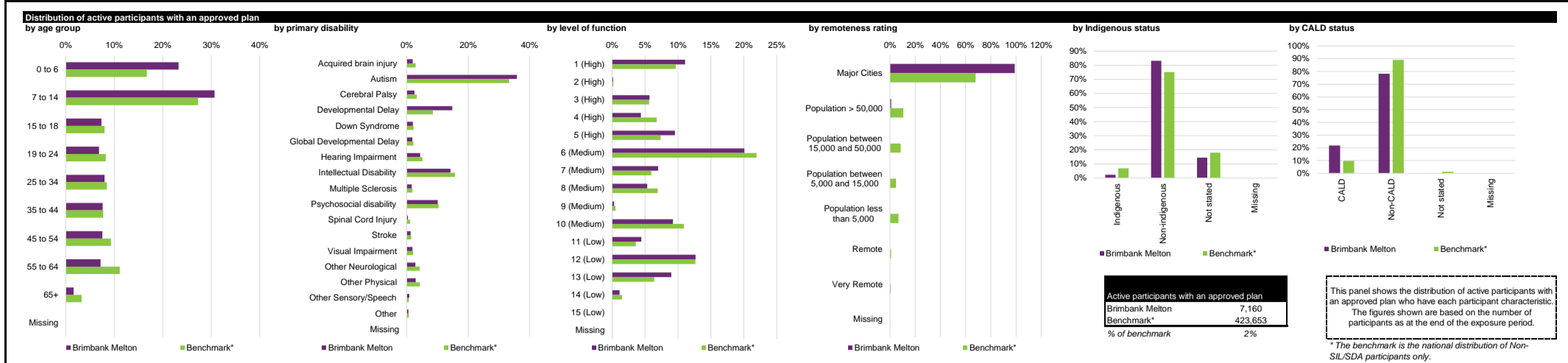
| Indicator definitions | Definition |
|---|--|
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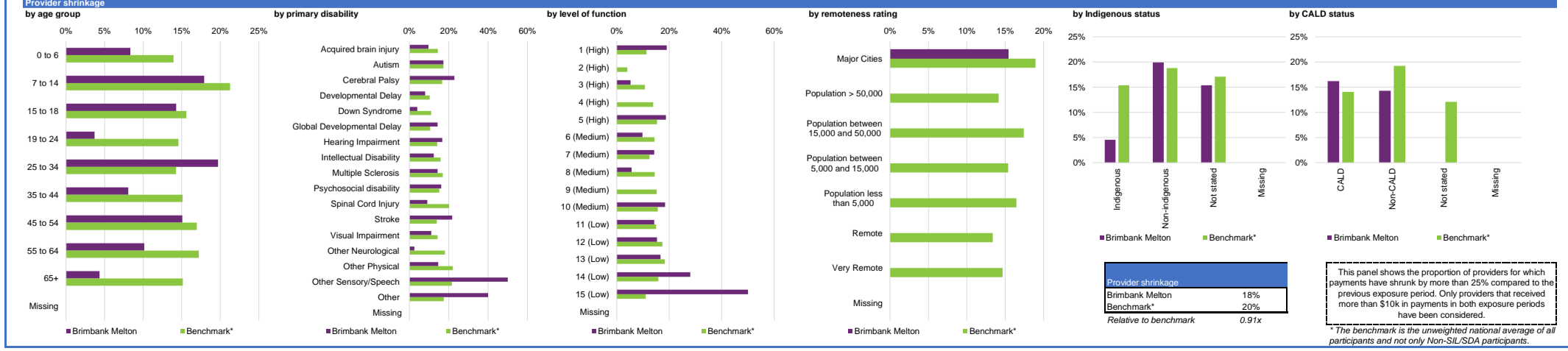
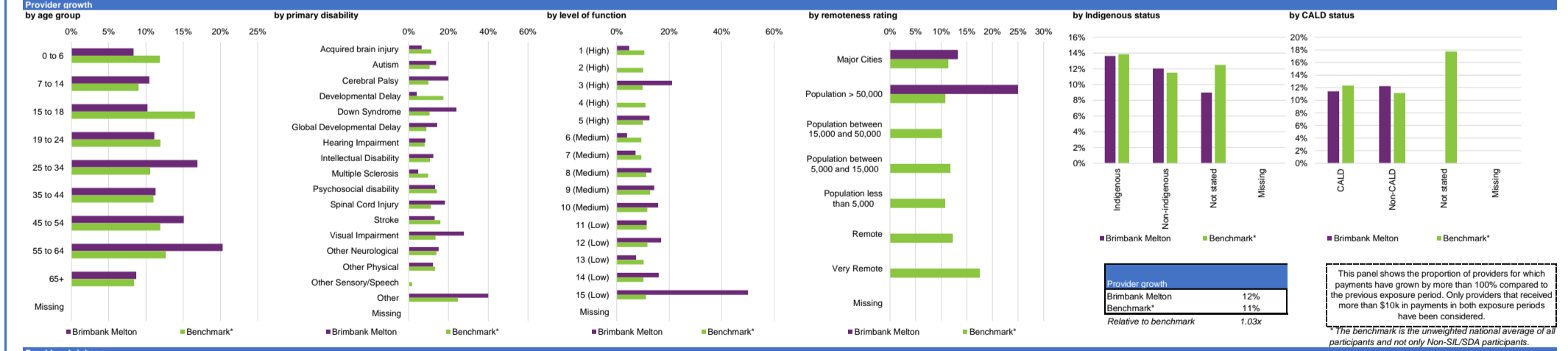
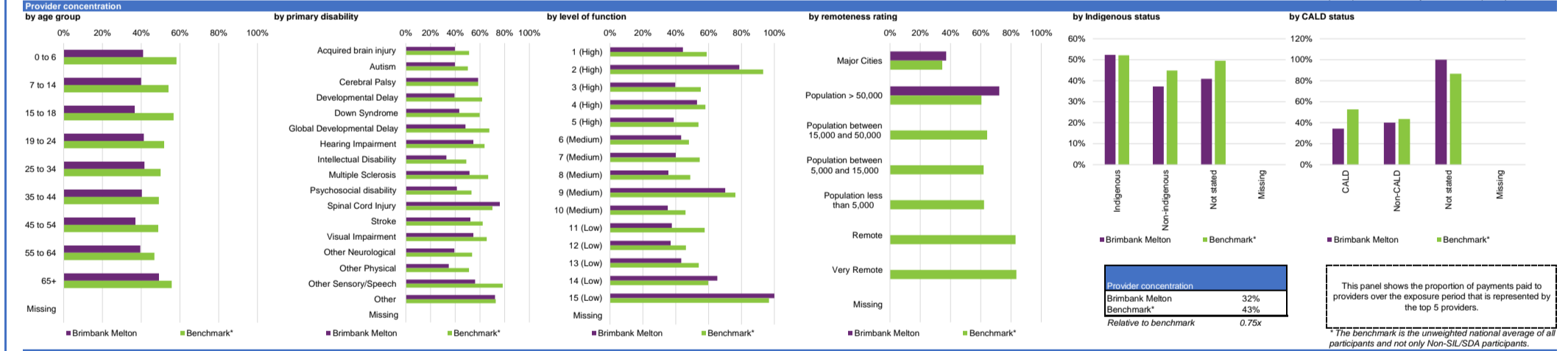
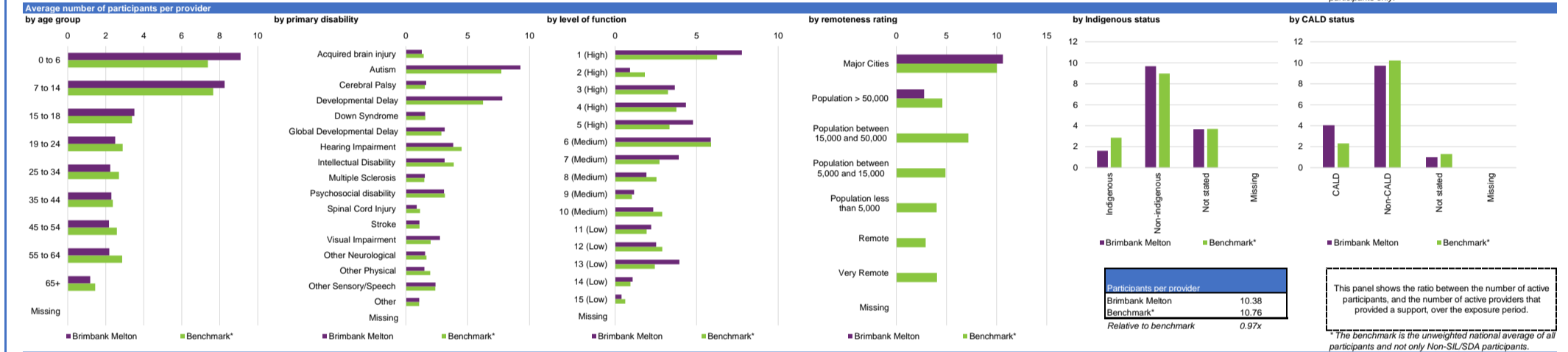
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Participant profile

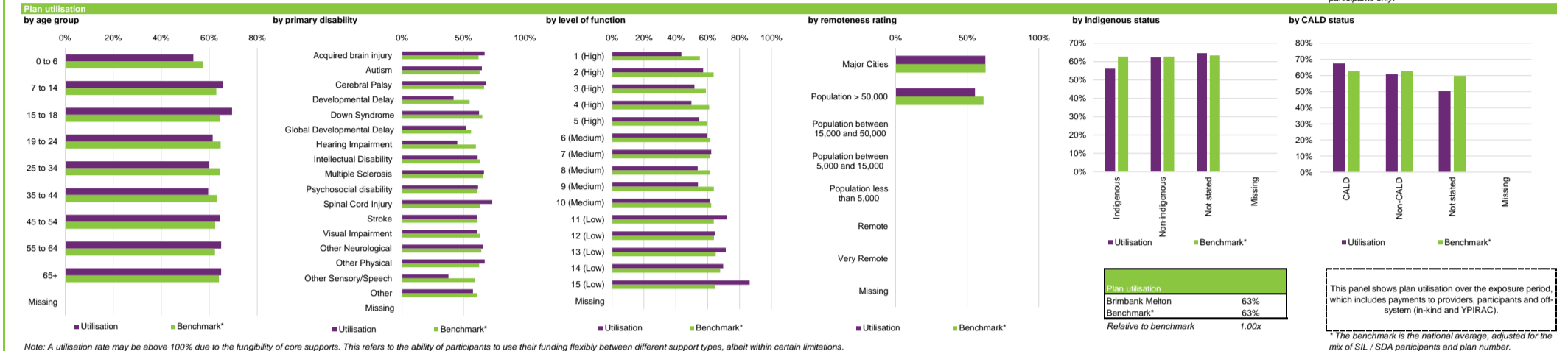
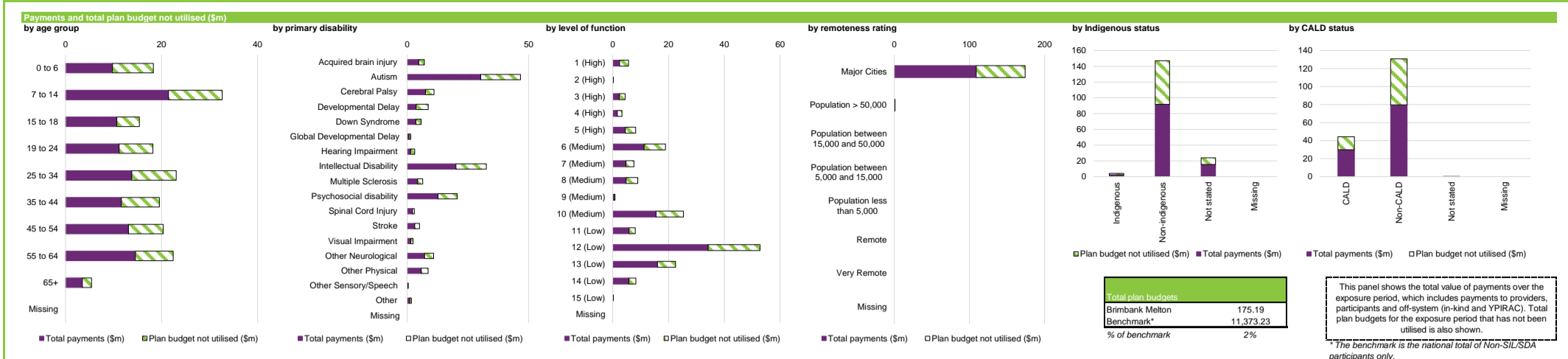
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Service provider indicators

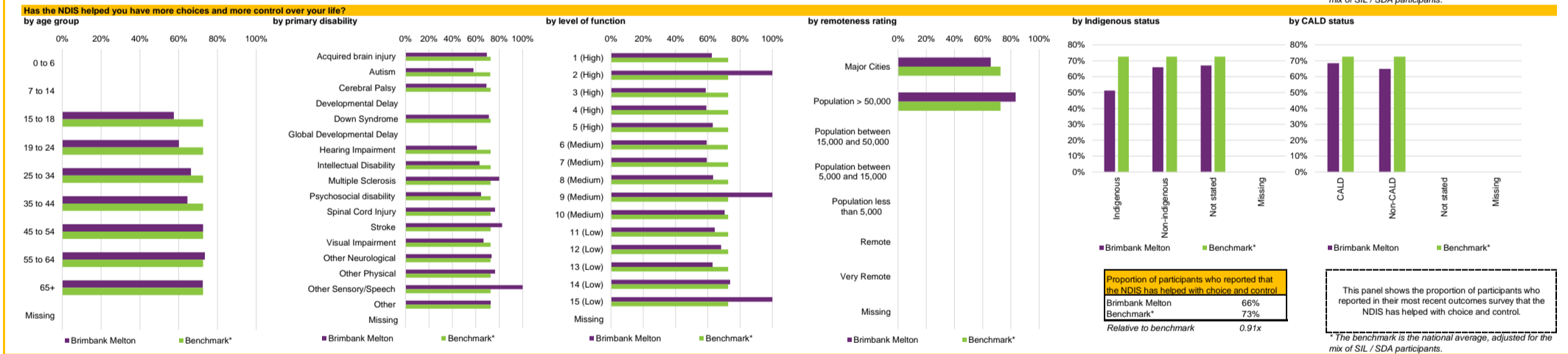
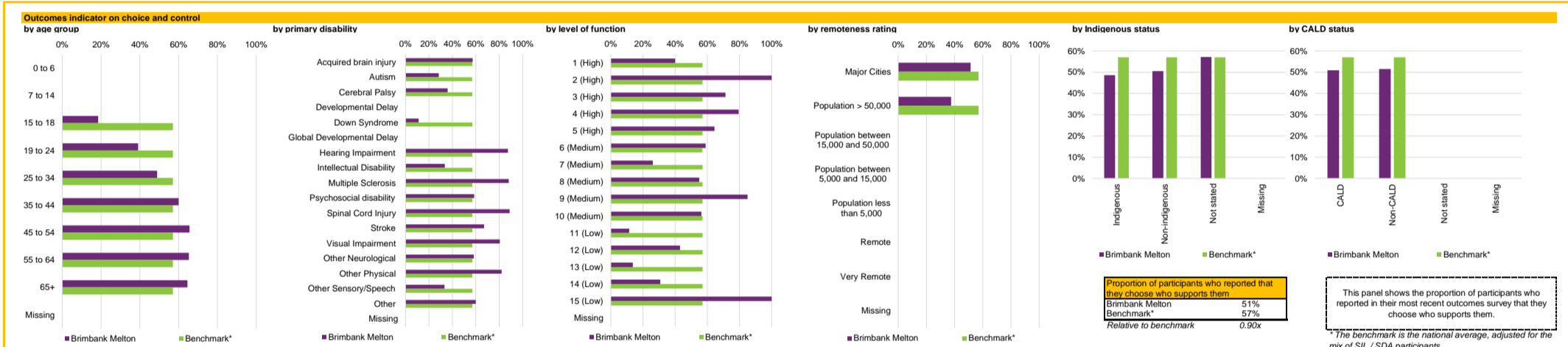


Plan utilisation



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Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|--|--|
| Core | | | | | | | | | | | |
| Consumables | 6,350 | 177 | 35.9 | 64% | 0% | 33% | 5.4 | 3.4 | 63% | 51% | 67% |
| Daily Activities | 3,714 | 233 | 15.9 | 60% | 18% | 11% | 55.0 | 43.2 | 79% | 51% | 67% |
| Community | 4,534 | 203 | 22.3 | 54% | 23% | 11% | 37.7 | 20.4 | 54% | 49% | 66% |
| Transport | 2,404 | 40 | 60.1 | 79% | 0% | 0% | 5.9 | 6.1 | 103% | 49% | 68% |
| Core total | 6,831 | 365 | 18.7 | 65% | 18% | 11% | 104.0 | 73.1 | 70% | 51% | 66% |
| Capacity Building | | | | | | | | | | | |
| Daily Activities | 7,099 | 308 | 23.0 | 57% | 7% | 19% | 45.6 | 22.6 | 50% | 51% | 66% |
| Employment | 357 | 39 | 9.2 | 67% | 8% | 0% | 1.9 | 0.6 | 34% | 50% | 62% |
| Relationships | 602 | 78 | 7.7 | 56% | 9% | 9% | 3.1 | 1.4 | 45% | 18% | 59% |
| Social and Civic | 1,436 | 71 | 20.2 | 61% | 14% | 0% | 3.0 | 0.9 | 30% | 47% | 64% |
| Support Coordination | 2,843 | 238 | 11.9 | 35% | 13% | 13% | 6.7 | 4.5 | 67% | 48% | 65% |
| Capacity Building total | 7,131 | 487 | 14.6 | 48% | 7% | 12% | 64.0 | 33.1 | 52% | 51% | 66% |
| Capital | | | | | | | | | | | |
| Assistive Technology | 1,041 | 97 | 10.7 | 49% | 9% | 34% | 6.3 | 2.9 | 46% | 63% | 76% |
| Home Modifications | 192 | 21 | 9.1 | 92% | 17% | 33% | 0.9 | 0.5 | 58% | 60% | 79% |
| Capital total | 1,075 | 103 | 10.4 | 48% | 11% | 33% | 7.2 | 3.4 | 48% | 62% | 76% |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | 0.0 | 0.0 | 0% | 0% | 0% |
| All support categories | 7,160 | 670 | 10.7 | 51% | 13% | 15% | 175.2 | 109.7 | 63% | 51% | 66% |

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Indicator definitions

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|---|--|
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