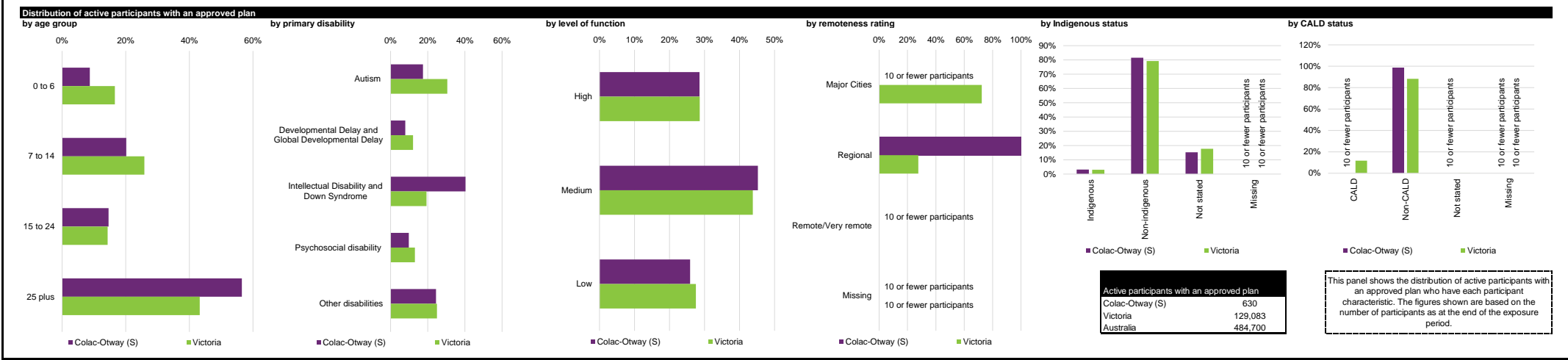


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

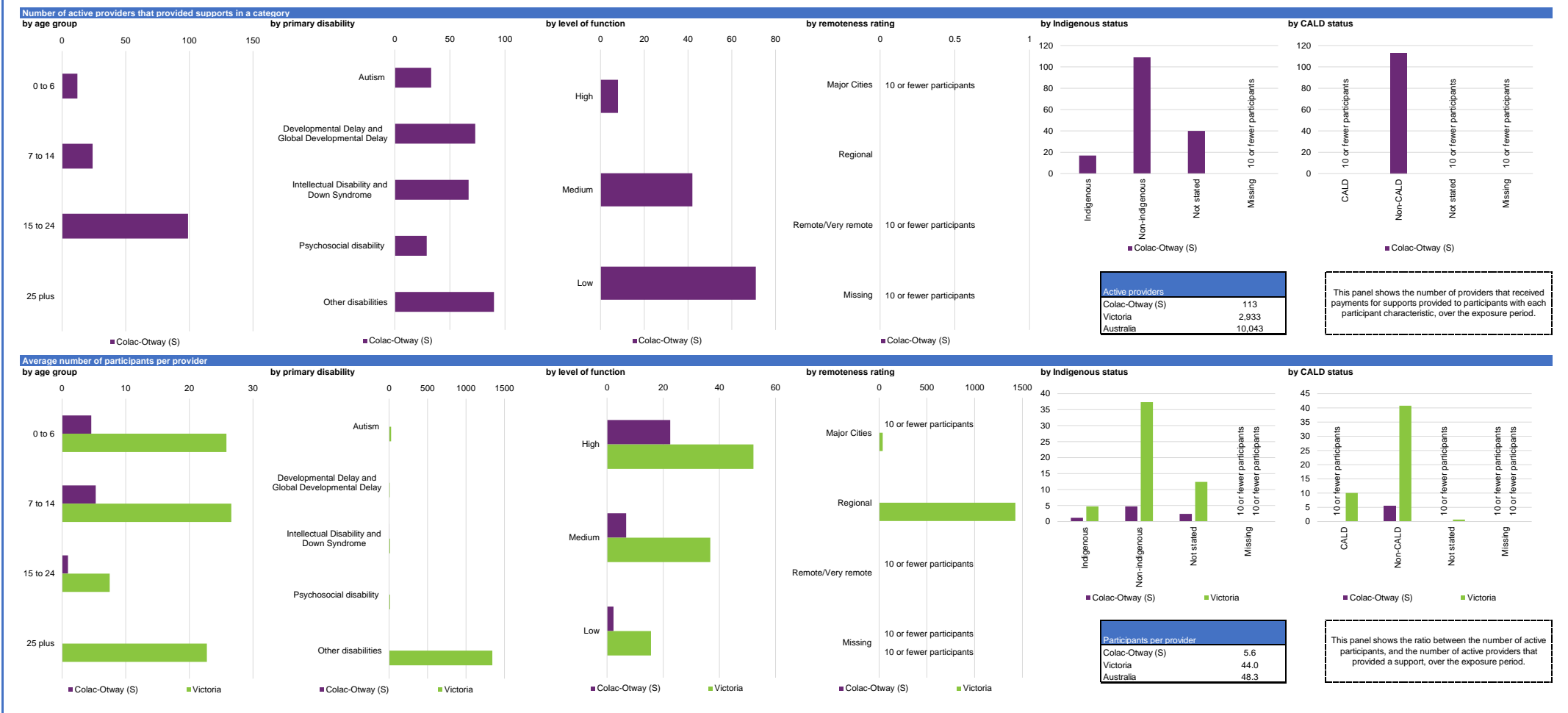
LGA: Colac-Otway (S) | Support Category: All | All Participants

Participant profile

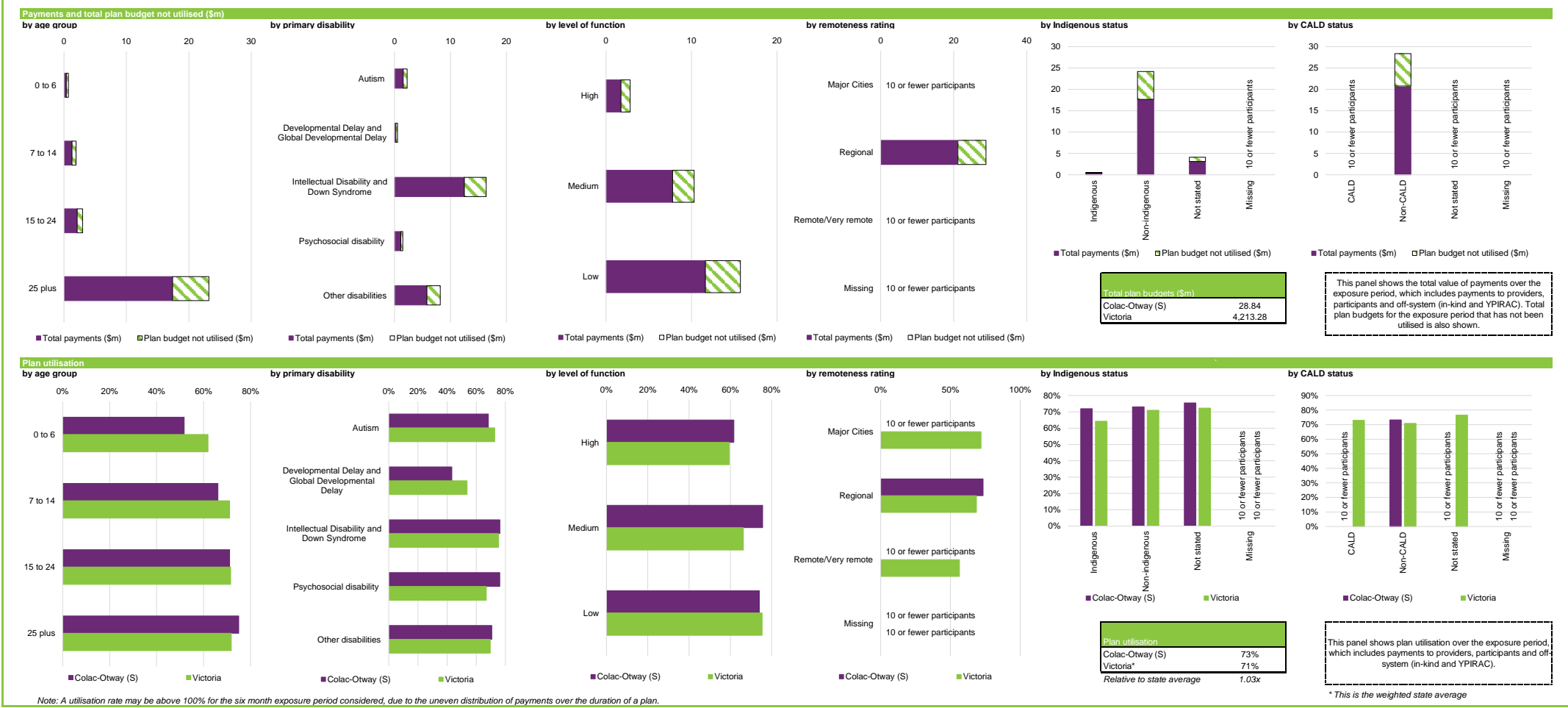
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

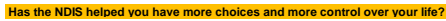


Plan utilisation



## LGA: Colac-Otway (S) | Support Category: All | All Participants

### Outcomes indicator on choice and control



|  |  |
|--|--|
|  |  |
|--|--|

| Category                       | Participants             | Hours                    | Cost                     | Cost per participant     | Cost per hour            | Cost per participant per hour | Cost per participant per hour (2018) | Cost per participant per hour (2019) | Cost per participant per hour (2020) | Cost per participant per hour (2021) |
|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Consumables                    | 445                      | 30                       | 14.8                     | 0.5                      | 1,081                    | 0.3                           | 631                                  | 58%                                  | 73%                                  | 73%                                  |
| Daily Activities               | 404                      | 38                       | 10.6                     | 13.9                     | 34,325                   | 11.3                          | 27,877                               | 81%                                  | 69%                                  | 72%                                  |
| Community                      | 497                      | 25                       | 19.9                     | 7.0                      | 14,087                   | 4.8                           | 9,672                                | 69%                                  | 69%                                  | 74%                                  |
| Transport                      | 343                      | 15                       | 22.9                     | 0.7                      | 2,018                    | 0.6                           | 1,820                                | 90%                                  | 67%                                  | 77%                                  |
| <b>Core total</b>              | <b>596</b>               | <b>62</b>                | <b>9.6</b>               | <b>22.0</b>              | <b>36,983</b>            | <b>17.0</b>                   | <b>28,480</b>                        | <b>77%</b>                           | <b>71%</b>                           | <b>71%</b>                           |
| <b>Capacity Building</b>       |                          |                          |                          |                          |                          |                               |                                      |                                      |                                      |                                      |
| Choice and Control             | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants      | 10 or fewer participants             | 10 or fewer participants             | 69%                                  | 71%                                  |
| Daily Activities               | 615                      | 54                       | 11.4                     | 3.3                      | 5,388                    | 1.8                           | 2,958                                | 55%                                  | 72%                                  | 70%                                  |
| Employment                     | 58                       | 7                        | 7.3                      | 0.3                      | 4,913                    | 0.2                           | 2,971                                | 60%                                  | 43%                                  | 73%                                  |
| Relationships                  | 82                       | 18                       | 4.6                      | 0.7                      | 8,084                    | 0.4                           | 5,098                                | 63%                                  | 10 or fewer participants             | 10 or fewer participants             |
| Social and Civic               | 101                      | 9                        | 11.2                     | 0.3                      | 2,566                    | 0.1                           | 815                                  | 32%                                  | 50%                                  | 63%                                  |
| Support Coordination           | 395                      | 24                       | 16.5                     | 0.9                      | 2,200                    | 0.7                           | 1,832                                | 83%                                  | 70%                                  | 71%                                  |
| <b>Capacity Building total</b> | <b>620</b>               | <b>77</b>                | <b>8.1</b>               | <b>5.7</b>               | <b>9,245</b>             | <b>3.5</b>                    | <b>5,665</b>                         | <b>61%</b>                           | <b>72%</b>                           | <b>70%</b>                           |
| <b>Capital</b>                 |                          |                          |                          |                          |                          |                               |                                      |                                      |                                      |                                      |
| Assistive Technology           | 133                      | 19                       | 7.0                      | 0.6                      | 4,588                    | 0.2                           | 1,754                                | 38%                                  | 77%                                  | 69%                                  |
| Home Modifications             | 89                       | 6                        | 14.8                     | 0.5                      | 5,076                    | 0.4                           | 4,831                                | 95%                                  | 10 or fewer participants             | 10 or fewer participants             |
| <b>Capital total</b>           | <b>176</b>               | <b>23</b>                | <b>7.7</b>               | <b>1.1</b>               | <b>6,034</b>             | <b>0.7</b>                    | <b>3,769</b>                         | <b>62%</b>                           | <b>78%</b>                           | <b>70%</b>                           |
| <b>All support categories</b>  | <b>630</b>               | <b>113</b>               | <b>5.6</b>               | <b>28.8</b>              | <b>45,771</b>            | <b>21.2</b>                   | <b>33,591</b>                        | <b>73%</b>                           | <b>73%</b>                           | <b>69%</b>                           |

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |