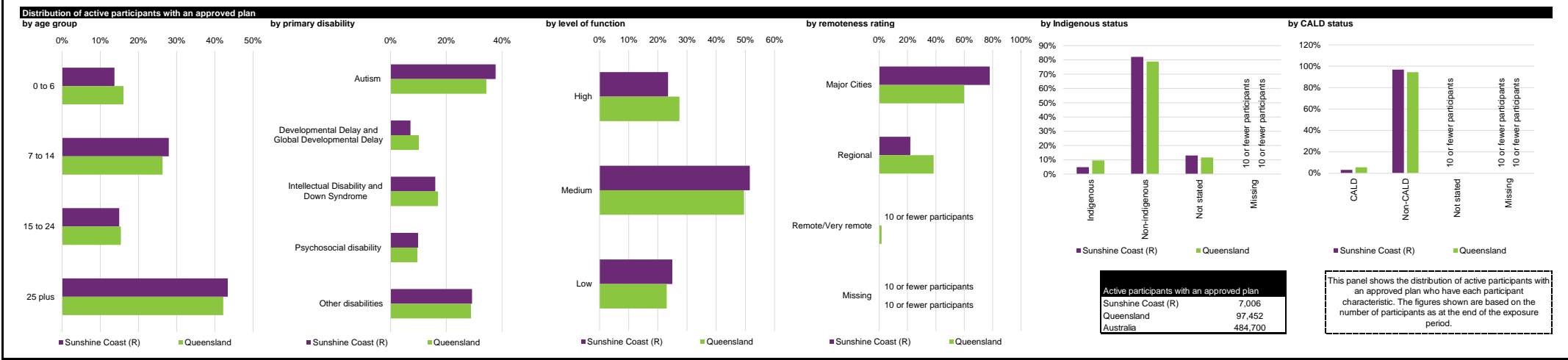
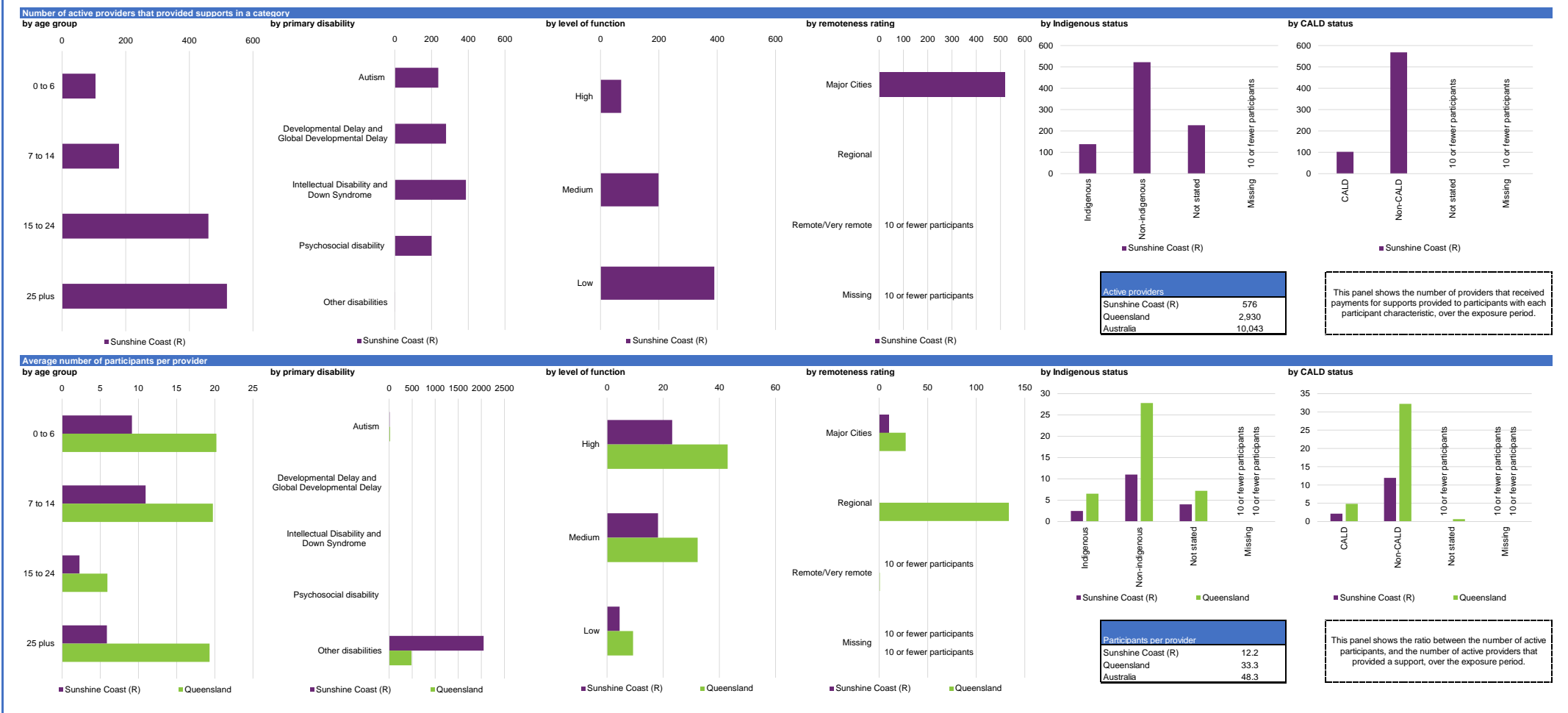


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



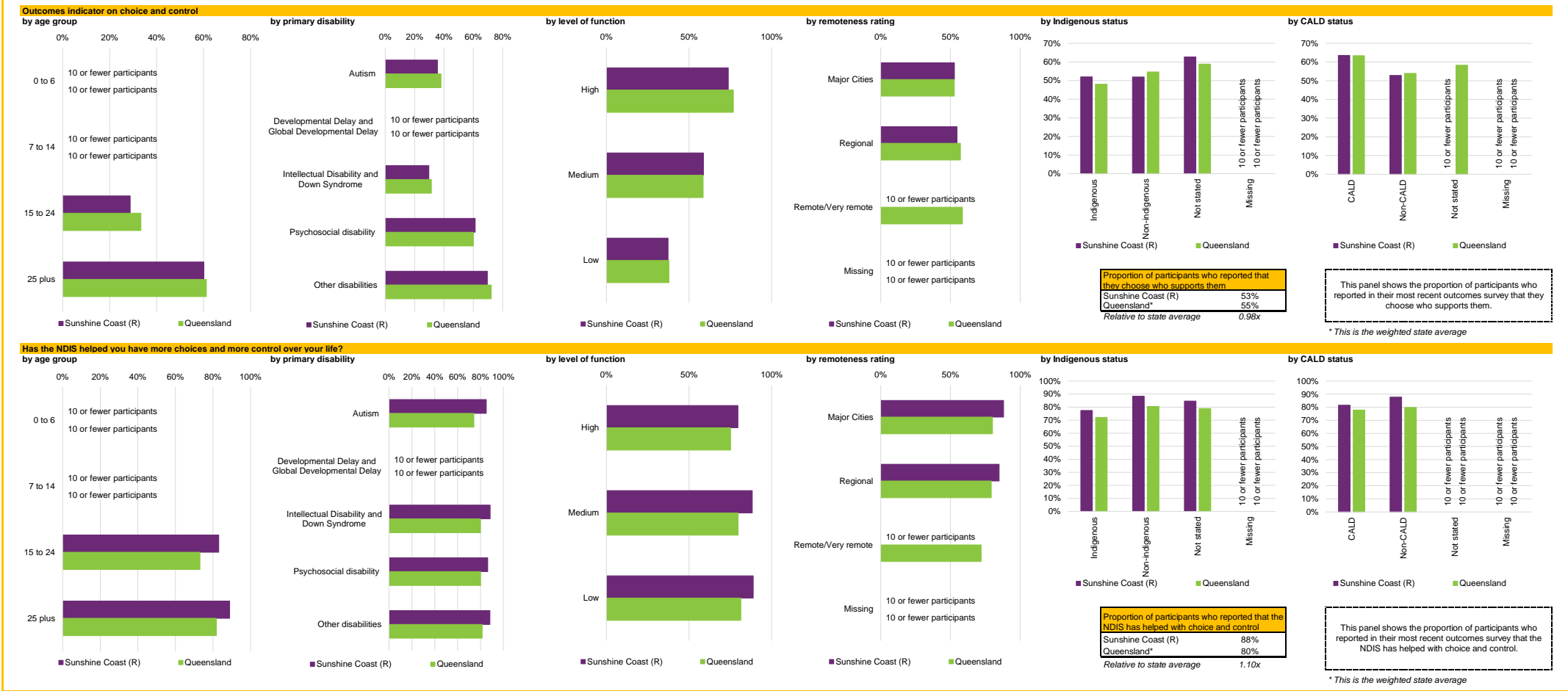
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Sunshine Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	6,427	189	34.0	6.6	1,022	4.7	732	72%	54%	88%
Daily Activities	4,403	224	19.7	127.3	28,914	107.1	24,332	84%	52%	88%
Community	4,520	187	24.2	62.6	13,850	47.5	10,500	76%	51%	88%
Transport	2,849	74	38.5	4.2	1,487	4.1	1,434	96%	48%	89%
Core total	6,895	321	21.5	200.7	29,110	163.4	23,695	81%	53%	88%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	88%
Daily Activities	6,859	252	27.6	46.9	6,744	30.9	4,439	66%	53%	88%
Employment	203	21	9.7	1.3	6,301	0.7	3,452	55%	38%	80%
Relationships	402	58	6.9	2.8	6,899	1.5	3,648	53%	16%	82%
Social and Civic	1,078	63	17.1	3.1	2,897	1.6	1,510	52%	48%	88%
Support Coordination	2,677	209	12.8	6.7	2,501	5.2	1,959	78%	47%	86%
Capacity Building total	6,992	398	17.6	65.2	9,321	43.8	6,263	67%	53%	88%
Capital										
Assistive Technology	1,702	136	12.5	9.1	5,324	5.8	3,426	64%	62%	91%
Home Modifications	407	38	10.7	2.2	5,305	1.6	3,969	75%	51%	93%
Capital total	1,809	152	11.9	11.2	6,203	7.4	4,116	68%	60%	91%
All support categories	7,006	576	12.2	277.1	39,553	214.6	30,634	77%	53%	88%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.